Apache Elementary District			020	342	Cochis	se
FINANCES BY FUND	JULY 1, 2000	REVENUES	TRANSFERS	EXPEN	DITURES	JUNE 30,
	BALANCE			BUDGET	ACTUAL	2001
MAINTENANCE & OPERATION	-2,926	158,765	133	133,737	141,371	14,601
UNRESTRICTED CAP OUTLAY	20,264	3,486	0	3,275	2,676	21,074
SOFT CAPITAL OUTLAY	1,401	1,246	0	2,093	601	2,046
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	4,976	4,079		0	0	9,055
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	2,573	16,457	0	16,360	16,164	2,866
STATE PROJECTS	4,052	891		601	716	4,227
FOOD SERVICES	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	30,340	184,924	133	156,066	161,528	53,869
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	63,765	3,176	91,824	0	158,765
UNRESTRICTED CAP OUTLAY	1,311	70	2,105	0	3,486
SOFT CAPITAL OUTLAY	231	33	982	0	1,246
SCHOOL FACILITIES			4,079		4,079
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTIONPG ONE, THIS SECTION	0		891	16,457	17,348
TOTAL BY SOURCE	65,307	3,279	99,881	16,457	184,924
PERCENTAGE OF TOTAL REVENUES	35.32	1.77	54.01	8.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES				
	BUDGET	ACTUAL		
AUTISM	0	0		
EMOTIONAL DISABILITY	0	0		
HEARING IMPAIRMENTS	0	0		
OTHER HEALTH IMPAIRMENTS	0	0		
SPECIFIC LEARNING DISABILITY	0	0		
MILD, MOD, SEV, MENTAL RETARDAT	0	0		
MULTIPLE DISABILITIES	0	0		
MULTIPLE DISABILITIES WITH SSI	0	0		
ORTHOPEDIC IMPAIRMENT	0	0		
PRESCHOOL MODERATE DELAY	0	0		
PRESCHOOL SEVERE DELAY	0	0		
PRESCHOOL SPEECH/LANG DELAY	0	0		
SPEECH/LANGUAGE IMPAIRMENT	4,500	5,850		
TRAUMATIC BRAIN INJURY	0	0		
VISUAL IMPAIRMENT	0	0		
- SUBTOTAL	4,500	5,850		
GIFTED	0	0		
BILINGUAL EDUCATION	0	0		
REMEDIAL EDUCATION	0	0		
VOCATIONAL TECH ED	0	0		
CAREER EDUCATION	0	0		
- SUBTOTAL	0	0		
TOTAL (INCL IN MAINT & OPER)	4.500	5.850		

GIFTED P	ROGRAM D	UPLICATE	COUNTS
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EX	PENDITURES
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01		
BONDS OUTSTANDING	0	
LAND & IMPROVEMENTS	0	
BUILDING & IMPROVEMENTS	0	
FURNITURE, EQUIP, VEHICLES	0	
CONSTRUCTION IN PROGRESS	0	

	TAX RATES	ASSESSED VALUATION
PRIMARY	6.3450	1,081,277
SECONDARY	0.0000	1,083,159
S.R.P.		0

AVERAGE DAILY	TOTAL	ATTENDING	ATTENDING	TOTAL
MEMBERSHIP	RESIDENT	RESIDENT	NON-RES	ATTENDING
1998 - 1999 ELEMENTARY	10.700	10.700	0.000	10.700
1998 - 1999 HIGH SCHOOL	5.000	0.000	0.000	0.000
1998 - 1999 TOTAL	15.700	10.700	0.000	10.700
1999 - 2000 ELEMENTARY	15.735	15.735	0.000	15.735
1999 - 2000 HIGH SCHOOL	6.990	0.000	0.000	0.000
1999 - 2000 TOTAL	22.725	15.735	0.000	15.735
2000 - 2001 ELEMENTARY	13.353	13.490	0.000	13.490
2000 - 2001 HIGH SCHOOL	7.200	0.000	0.000	0.000
2000 - 2001 TOTAL	20.553	13.490	0.000	13.490
FALL 2000 ENROLLMENT	17	NUMBER	OF SCHOOLS	1

STAFFING	NUMBER	STUDENTS
SHMMARY	OF FTF'S	PER STAFE
CERTIFIED		
ADMINS	0	
TEACHERS	1	13.49
OTHER	0	
SUBTOTAL	1	13.49
CLASSIFIED		
MANAGERS	0	
TEACH AIDS	1	13.49
OTHER	1	10.38
SUBTOTAL	2	5.87
TOTAL STAFF	3	4.09

TEACHER SALARIES	\$0
SUPERINTENDENT'S SALARY	